

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	8,250	7,527	1.164
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	149,000	134,962	20.877
Special Machinery		6			
Totals		xxxxxx	157,250	142,489	22.041
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,464,588
	Nov. 1, 2015 Valuation

Assisted by:

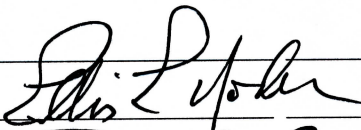


Address:

Email:

Attest: July 30 2015

Cathy A. Ochman

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Hayes Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 128,970
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 128,970

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 1,525
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 91,452
5b. Personal property 2014	- 96,668
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	1,525
8. Total estimated valuation July 1, 2015	6,462,711
9. Total valuation less valuation adjustment (8 minus 7)	6,461,186
10. Factor for increase (7 divided by 9)	0.00024
11. Amount of increase (10 times 3)	+ \$ 30
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 129,000
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	129,000
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,064
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 131,064

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Hayes Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,031	479	6	6	50	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	121,939	8,310	103	105	865	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,970	8,789	109	111	915	0

County Treas Motor Vehicle Estimate 8,789

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 915

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06815

RVT Factor 0.00085

16/20M Factor 0.00086

Comm Veh Factor 0.00709

Watercraft Factor 0.00000

2016

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,000	-	-	68-141g
	Total	31,000	0	0	
	Adjustments*				
	Adjusted Totals	31,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

Hayes Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,279	1,124	330
Receipts:			
Ad Valorem Tax	7,252	6,890	xxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	571	495	479
Recreational Vehicle Tax	8	3	6
16/20 M Vehicle Tax	12	11	6
Commercial Vehicle Tax	54	50	50
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	46		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,962	7,449	541
Resources Available:	9,241	8,573	871
Expenditures:			
Officers Pay			
Salaries & Wages		200	
Employee Benefits			250
Supplies	239	543	300
Equipment			
Buildings Maintenance			
Insurance	7,878	7,500	7,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,117	8,243	8,250
Unencumbered Cash Balance Dec 31	1,124	330	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	8,443	8,243	8,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,250
Tax Required			7,379
Delinquent Comp Rate: 2.0%			148
Amount of 2015 Ad Valorem Tax			7,527

Hayes Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	7,650	4,507	3,441
Receipts:			
Ad Valorem Tax	114,724	119,500	xxxxxxxxxxxxxx
Delinquent Tax	289	250	185
Motor Vehicle Tax	7,156	7,833	8,310
Recreational Vehicle Tax	88	49	103
16/20M Vehicle Tax	198	167	105
Commercial Vehicle Tax	629	550	865
Watercraft Tax			0
Special Highway/Gasoline Tax	4,755	3,650	3,675
Surplus Property	366		
Interest on Idle Funds	40		
Miscellaneous	1,162		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,407	131,999	13,243
Resources Available:	137,057	136,506	16,684
Expenditures:			
Salaries & Wages	26,828	28,000	29,000
Employee Benefits	916	1,000	1,000
Road Maintenance	33,933	32,000	34,000
Road Materials	39,873	40,000	41,000
Equipment		32,065	31,000
			13,000
Transfer to Special Machinery	31,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	132,550	133,065	149,000
Unencumbered Cash Balance Dec 31	4,507	3,441	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	133,065	133,065	149,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		149,000
	Tax Required		132,316
Delinquent Comp Rate:	2.0%		2,646
Amount of 2015 Ad Valorem Tax			134,962

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	20,357
Transfers from:	
Road Fund	31,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sales	5,000
Interest on Idle Funds	27
Other	
Resources Available:	56,384
Total Expenditures	13,794
Unencumbered Cash Balance, Dec 31	42,590

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
McPherson County

will meet on August 11, 2015 at 7:00 P.M. at 543 Eisenhower Rd, McPherson, KS 67460 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS 67460 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	8,117	1.195	8,243	1.204	8,250	7,527	1.165
Debt Service							
Library							
Road	132,550	18.905	133,065	20.873	149,000	134,962	20.883
Special Machinery	13,794						
Totals	154,461	20.100	141,308	22.077	157,250	142,489	22.048
Less: Transfers	31,000		0		0		
Net Expenditure	123,461		141,308		157,250		
Total Tax Levied	124,093		128,970		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,173,996		5,841,976		6,462,711		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Troy Smyres
Township Official

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss

Barbara Herl

Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:

1 insertions, the first publication being

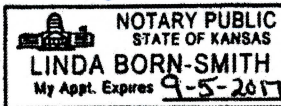
July 18, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 18 day of

July, 2015



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description:

*Hayes Township
Budget Summary*

EE!

n, KS 67460 for the purpose of hearing and
ids and the amount of ad valorem tax.
S 67460 and will be available at this hearing.

n Tax establish the maximum limits
ing on the final assessed valuation.

Proposed Budget 2016			
ual	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
1.204	8,250	7,327	1.165
0.873	149,000	134,962	20.883
077	157,250	142,489	22.048
	157,250		
	6,462,711		
2015			
0			
0			
0			
0			

y 18, 2015 (264)

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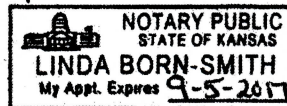
September 2, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 2 day of

September, 2015



Linda Born-Smith

Linda Born-Smith
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 63.00

Description:

Notice of Vote

LEGAL PUBLICATION

Notice of Vote - McPherson County Taxing Districts

In adopting the 2016 budget the governing body of the following
entities voted to increase property taxes in an amount greater
than the amount levied for the 2015 budget, adjusted by the
2014 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 1	3	0
Fire District # 2	3	0
Fire District # 3	3	0
Fire District # 4	3	0
Fire District # 5	3	0
Fire District # 6	3	0
Fire District # 7	3	0
Fire District # 8	3	0
Fire District # 9	3	0
Fire District # 10	3	0
Townships		
Canton	3	0
Empire	3	0
Groveland	3	0
Harper	3	0
Hayes	3	0
Jackson	3	0
King City	3	0
Marquette	3	0
McPherson	3	0
New Gottland	3	0
South Sharps Creek	3	0
Superior	3	0
Turkey Creek	3	0
Union	3	0

Published in the McPherson Sentinel Wednesday, September 2, 2015 (319)